

Ings Farm Primary School Pupil Premium Provision Map 2019/20 – Pupil Support Services

Provision	Who will benefit?	Who is responsible?	Costs	Anticipated Outcomes
<p>Free School Meals</p> <p>Meals provided in school free of charge to eligible children.</p>	All children eligible for free school meals	<p>Headteacher</p> <p style="text-align: center;">↓</p> <p>Galileo Catering Services</p>	<p>Overall school cost: £14297 (35 FSM @ £2.15 x 190 days)</p> <p>PPG budget spend: £0 (covered via main school budget)</p>	Eligible children have their health & wellbeing boosted by being in receipt of a school meal
<p>Pupil Support Mentor</p> <p>Children who are at risk with their mental health, communication, social and emotional needs.</p>	All children who need support with social and emotional needs.	<p>DHT - Mrs Senior</p> <p style="text-align: center;">↓</p> <p>Mrs Allinson</p>	<p>Overall school cost: £8604</p> <p>10 hours x 38 weeks</p> <p>PPG budget spend: £3441 (4 hours allocated)</p>	Supporting children with their mental health, communication, social and emotional needs. Where a need to involve other agencies is identified, a subsequent referral will be made.
<p>Additional release time for the SENCo</p> <p>Pupils at risk of inadequate progress will be assessed to determine any barriers. Necessary strategies for support will be planned and delivered or disseminated to the relevant staff.</p>	All PP children who may, for whatever reason, be making less progress than expected.	<p>SENCo Team – Mrs Senior/Mrs Hathaway</p> <p style="text-align: center;">↓</p> <p>All teachers</p> <p style="text-align: center;">↓</p> <p>All support staff</p>	<p>Overall school cost: £8492</p> <p>5 hours x 38 weeks</p> <p>PPG budget spend: £3397 (2 hours allocated)</p>	Initiatives and referrals to other agencies for assessment and advice. If necessary, statutory assessment will be instigated to close the attainment gap.
<p>Access to events and trips</p> <p>Through individual discussions with Parents/Carers, financial support for trips, including residential trips and enrichment events will be provided.</p>	All PP children whose Parents/Carers are, for whatever reason, unable to make voluntary donations.	<p>Headteacher</p> <p style="text-align: center;">↓</p> <p>Office Staff</p>	<p>Overall net expenditure: £4466</p> <p>PPG expenditure: £1116</p>	PP children have full and equal access to trips and events that ask for voluntary donations from home to support their learning and development.
<p>Teaching Assistant Support</p> <p>Direct interventions delivered for children who are not meeting their respective target</p>	All PP children who may, for whatever reason, be making less progress than expected. Targeted support in Reception.	<p>Headteacher</p> <p style="text-align: center;">↓</p> <p>Key Stage Leads</p> <p style="text-align: center;">↓</p> <p>All teachers</p> <p style="text-align: center;">↓</p> <p>All support staff</p>	<p>Overall school cost: £395077.29</p> <p>PPG budget spend: £1320 (Reception support)</p>	Closing the attainment gap for PP children, who are not achieving at the expected rate, in Reading, Writing and Maths.
Total Non-Teaching PPG Expenditure			£9274	

Ings Farm Primary School Pupil Premium Provision Map 2019/20 – Direct Teaching Provision

Cohort*	Number/Percentage PPG	Additional Teaching Hours	Cost	Direct Purpose	Diminishing the Difference PPG Attainment Target
<i>*denotes the year that they leave primary school</i>					<i>Ensure all disadvantaged children:</i>
2020	8/15%	15h	£27533	Three ability sets, with particular focus on the following: <ul style="list-style-type: none"> • High Ability PPG Reading Attainment • High Ability PPG Boys' Writing Attainment • High Ability PPG Mathematics Attainment 	1) achieving 'expected' standard in KS1 RWM achieve at least expected standard in KS2 RWM. 2) achieving 'greater depth' level in KS1 RWM achieve 'higher standard' in KS2 RWM.
2021	12/19%	5h	£10875	Three ability sets, with particular focus on the following: <ul style="list-style-type: none"> • High Ability PPG Reading Attainment • High Ability PPG Mathematics Attainment 	1) achieving 'expected' standard in KS1 RWM achieve at least expected standard in Y5 RWM tracker. 2) achieving 'greater depth' level in KS1 RWM achieve 'higher standard' in Y5 RWM tracker.
2022	9/16%	5h	£10875	Three ability sets, with particular focus on the following: <ul style="list-style-type: none"> • High Ability PPG Reading Attainment • High Ability PPG Mathematics Attainment 	1) achieving 'expected' standard in KS1 RWM achieve at least expected standard in Y4 RWM tracker. 2) achieving 'greater depth' level in KS1 RWM achieve 'higher standard' in Y4 RWM tracker.
2023	7/12%	10h	£18354	Three ability sets, with particular focus on the following: <ul style="list-style-type: none"> • High Ability PPG Reading Attainment • High Ability PPG Boys' Writing Attainment • High Ability PPG Mathematics Attainment 	1) achieving 'expected' standard in KS1 RWM achieve at least expected standard in Y3 RWM tracker. 2) achieving 'greater depth' level in KS1 RWM achieve 'higher standard' in Y3 RWM tracker.

2024	6/11%	5h	£9177	<p>Three ability sets, with particular focus on the following:</p> <ul style="list-style-type: none"> • Children who haven't attained the Phonics Check Pass • High Ability PPG Reading Attainment • High Ability PPG Boys' Writing Attainment • High Ability PPG Mathematics Attainment 	<p>1) who did not achieve expected level in Y1 Phonics Check pass the Y2 Phonics Check.</p> <p>2) achieving 'expected' level in FSP RWM achieve at least the expected standard in KS1 RWM.</p> <p>3) achieving 'exceeded' level in FSP RWM elements achieve greater depth in KS1 RWM.</p>
2025	4/7%	5h	£9177	<p>Three ability sets with particular focus on the following:</p> <ul style="list-style-type: none"> • PPG Phonics Attainment (all groups) • High Ability PPG Boys Writing Attainment • High Ability PPG Mathematics Attainment 	<p>1) who achieve expected level in FSP LSL pass the phonics check.</p> <p>2) achieving 'expected' level in FSP RWM achieve at least the expected standard in Y1 RWM tracker.</p> <p>3) achieving 'exceeded' level in FSP RWM elements achieve greater depth in KS1 RWM.</p>
2026	1/2%	0h (TA & 1-1 Support Only)	£0 (please see TA provision)	<p>Particular focus on following areas:</p> <ul style="list-style-type: none"> • Phonics • Boys Writing • Number 	<p>1) achieve the FSP GLD overall.</p> <p>2) Identified as high ability in the initial nursery baseline achieve the 'exceeded' level.</p>
All	47/12%	Variable	£87051	<p>Particular focus on following areas:</p> <ul style="list-style-type: none"> • Phonics • Reading • Writing • Maths • Spelling • Grammar Punctuation 	<p>1)who fall behind the targets set above are given direct individual support by the year group teaching assistant.</p> <p>2)are provided with reduced size, ability linked, teaching groups to ensure they achieve in relation to the targets outlined above.</p>
Total Teaching Expenditure			£85991		
Total Non-Teaching Expenditure			£9274		
Combined Total			£95265		

